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PS20003 Arizona Biometric Information System (ITAC Recommendation)

1 message

Sierra Rose <sierra.rose@azdoa.gov> Fri, Feb 28, 2020 at 9:01 AM

To: "Col. Frank Milstead" <fmilstead@azdps.gov>

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Director Milstead,

In response to the Project Investment Justification (PIJ) for the "Arizona Biometric Information System" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to implement an upgraded biometric information system.

The PIJ implies funding is available from Other Appropriated, Other Non-Appropriated in the amount of \$8,851,751.48 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	1342.4	0.0	0.0	0.0	0.0	1342.4
Operational Costs	627.2	1431.6	1479.4	1535.1	2436.0	7509.3
Total Project Costs	1969.6	1431.6	1479.4	1535.1	2436.0	8851.7

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be reviewed by ITAC on March 18, 2020. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Sierra Rose, PMP
Oversight IT Analyst
ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

3/6/2020

State of Arizona Mail - PS20003 Arizona Biometric Information System (ITAC Recommendation)

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